

CVRD 2020 – 2024 Financial Plan

Fireworks Regulations
Extended Service
299

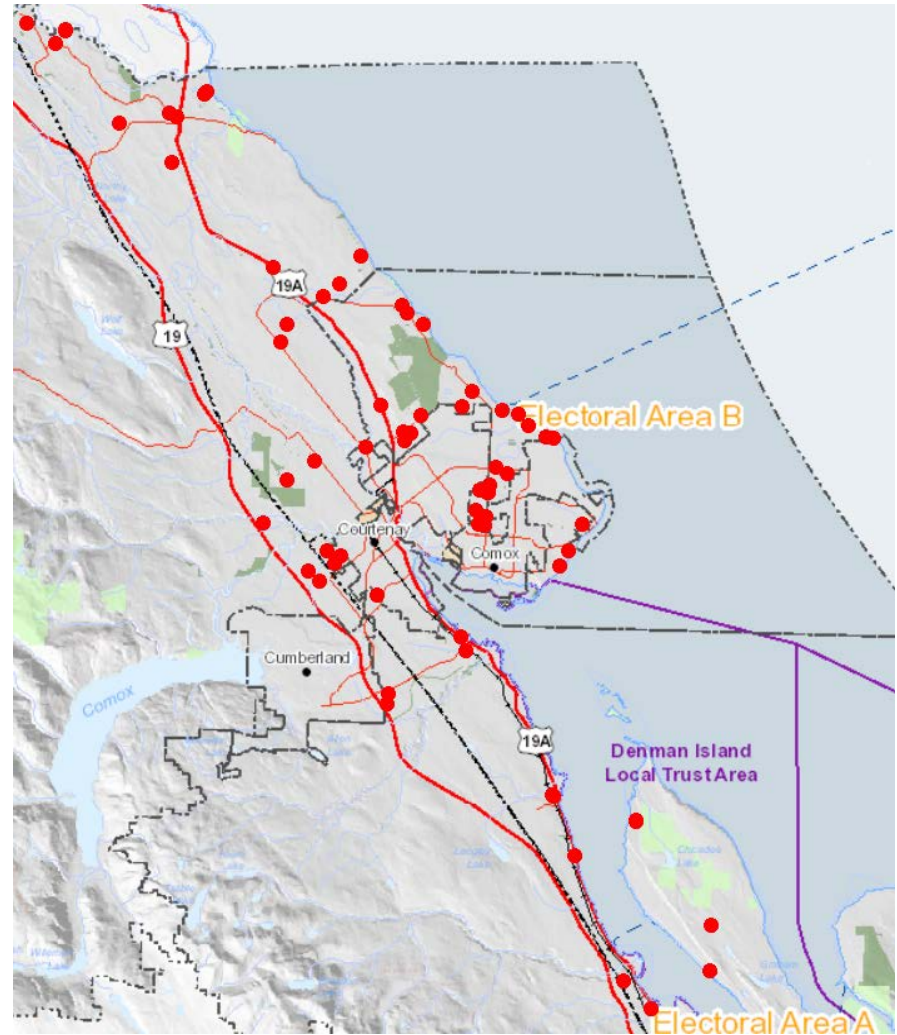
Purpose of Service

- To regulate the sale and explosion of fireworks in the CVRD.
- This bylaw applies in Areas A, B and C.
- This service is funded by requisition.
Residential tax rate for 2020 will be \$0.0014 per \$1,000 of assessed value.

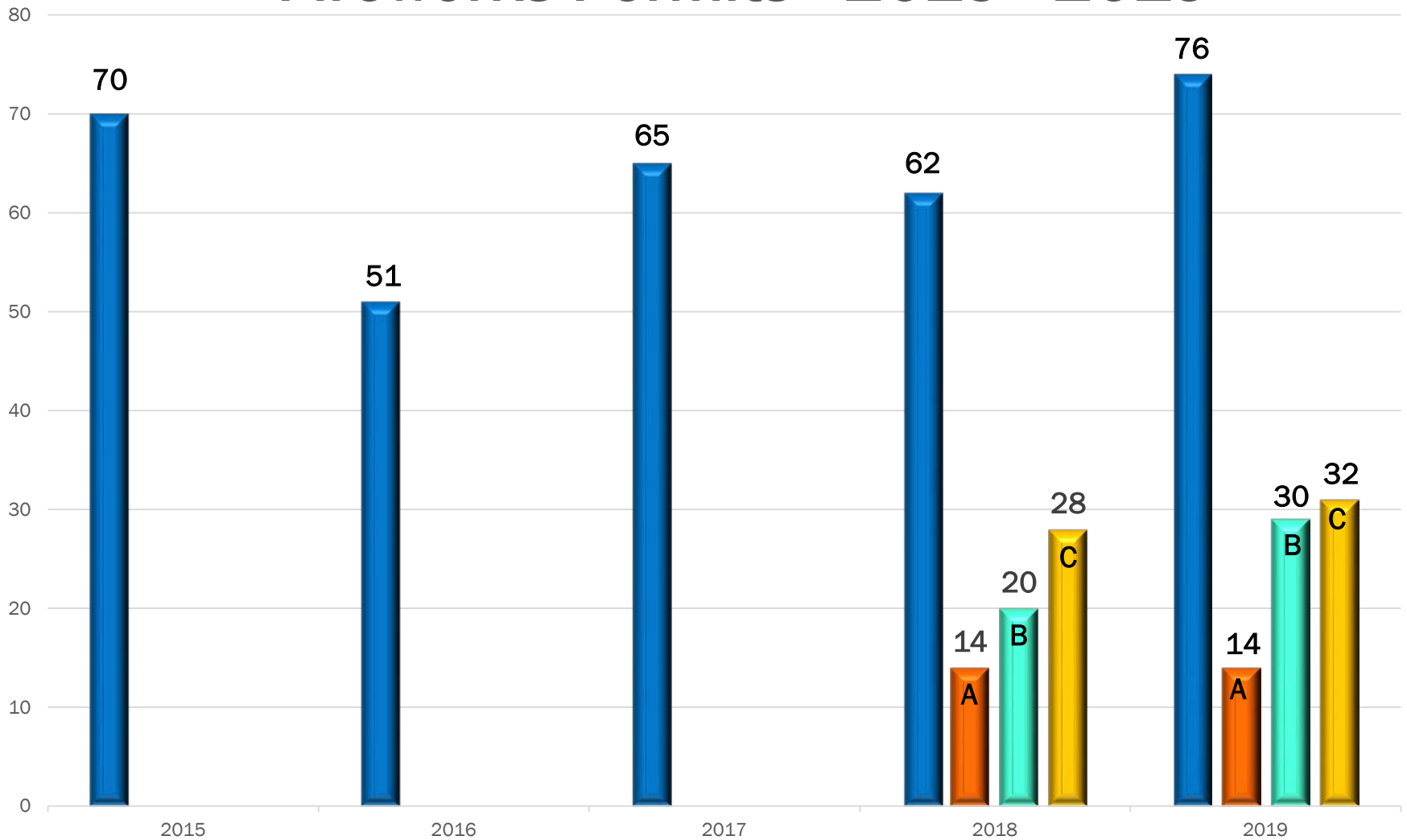


2019 Work Plan Accomplishments

- The Bylaw Department issued a total of 76 fireworks permits.
- The majority of these permits are over Halloween with a few for private celebrations and New Years.
- Increased educational campaign and visits to fireworks.



Fireworks Permits 2015 - 2019



2020 Work Plan Priorities

- Initiate any recommended changes to service including sale of permits – participating fire departments.
- Continue to increase public education on fireworks permits and education of vendors.
- Promote permit requirements and safety through use of educational video.
- Continue to establish closer working relationships with stakeholders including local fire departments and 19 Wing Comox.

2020 Proposed Budget



**2020
Proposed
Budget**

#299 Fireworks Regulation

Operating	2019 Budget	2020 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	11,323	11,323	-
Applications/Permit Fees	200	200	-
Prior Years Surplus	7,154	7,000	(154)
	\$ 18,677	\$ 18,523	\$ (154)
Expenditures			
Personnel Costs	7,537	8,006	469
Operating	11,140	10,517	(623)
	\$ 18,677	\$ 18,523	\$ (154)